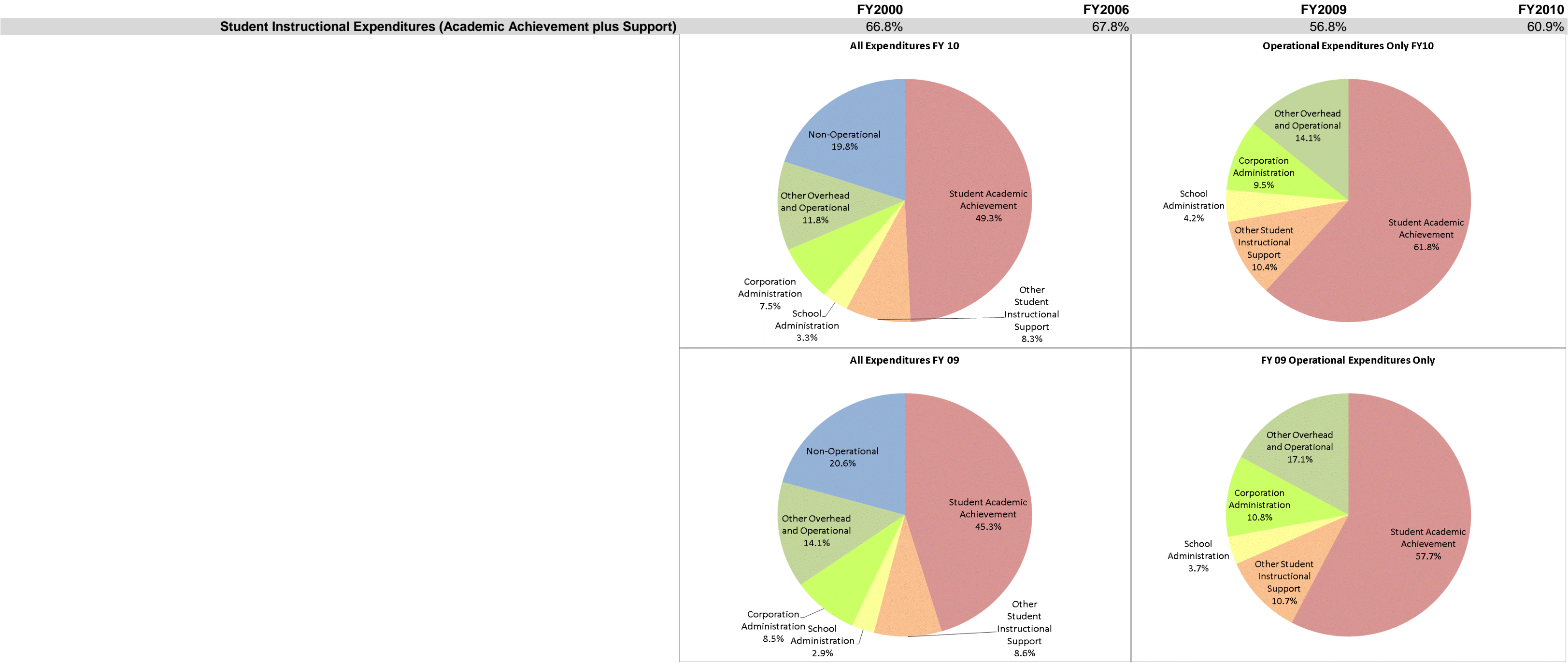


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greenfield-Central Com Schools (3125)

Greenfield-Central Com Schools (3125)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$19,188,302	55.0%	\$26,349,204	55.8%	\$24,604,872	45.3%	\$29,232,092	49.3%
Student Instructional Support	\$4,133,058	11.8%	\$5,632,447	11.9%	\$6,237,973	11.5%	\$6,899,958	11.6%
Overhead and Operational	\$5,423,460	15.5%	\$8,031,365	17.0%	\$12,236,651	22.5%	\$11,429,731	19.3%
Nonoperational	\$6,143,245	17.6%	\$7,167,084	15.2%	\$11,210,835	20.6%	\$11,753,931	19.8%
Grand Total	\$34,888,065		\$47,180,100		\$54,290,331		\$59,315,712	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greenfield-Central Com Schools (3125)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$211,068	\$265,111			26%
	11100 Regular Programs; Elementary	\$4,158,507	\$5,037,889	\$6,269,729	\$6,761,758	63%	34%	8%
	11200 Regular Programs; Middle/Junior High	\$1,914,796	\$2,348,445	\$2,726,761	\$2,951,413	54%	26%	8%
	11300 Regular Programs; High School	\$2,467,889	\$2,837,159	\$3,493,976	\$3,905,158	58%	38%	12%
	11410 Vocational Education; Agriculture A	\$63,927	\$63,581	\$72,721	\$75,704	18%	19%	4%
	11450 Vocational Education; Consumer and Homemaking	\$72,527	\$57,928	\$43,292	\$47,546	-34%	-18%	10%
	11460 Vocational Education; Occupational Home Economics	\$69,304	\$82,103	\$113,884	\$115,656	67%	41%	2%
	11470 Vocational Education; Business Education	\$151,363	\$147,368	\$185,343	\$151,996	0%	3%	-18%
	11480 Vocational Education; Industrial Education A	\$205,970	\$286,919	\$273,984	\$284,990	38%	-1%	4%
	11510 Vocational Education; Cooperative Education	\$0	\$253,203	\$284,125	\$325,788		29%	15%
	11590 Other Vocational Education Programs	\$23,835	\$29,996	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$30,000	\$53,934	\$37,300	\$51,025	70%	-5%	37%
	11910 Other Regular Programs; Competency Testing	\$26,322	\$6,619	\$11,522	\$5,177	-80%	-22%	-55%
	12110 Gifted And Talented; Gifted and Talented	\$35,547	\$34,043	\$59,571	\$71,342	101%	110%	20%
	12210 Mental Disabilities; Mild Mental Disabilities	\$617,727	\$913,834	\$578,278	\$445,241	-28%	-51%	-23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$160,450	\$358,482	\$380,831	\$447,691	179%	25%	18%
	12230 Mental Disabilities; Severe Mental Disabilities	\$174,077	\$310,164	\$293,434	\$409,624	135%	32%	40%
	12310 Physical Impairment; Orthopedic Impairment	\$80,119	\$165,668	\$103,324	\$109,793	37%	-34%	6%
	12330 Physical Impairment; Visual Impairment	\$54,302	\$73,442	\$85,370	\$87,477	61%	19%	2%
	12340 Physical Impairment; Hearing Impairment	\$152,870	\$302,801	\$412,705	\$370,649	142%	22%	-10%
	12350 Physical Impairment; Homebound	\$27,708	\$56,759	\$17,206	\$33,788	22%	-40%	96%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$168,096	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,449	\$4,458	\$7,157	-\$2,668	-284%	-160%	-137%
	12710 Equal Opportunity At Risk	\$82,081	\$141,118	\$180,238	\$189,194	130%	34%	5%
	12810 Special Education Preschool	\$427,002	\$684,118	\$614,610	\$859,047	101%	26%	40%
	12900 Other Special Programs	\$2,545,879	\$4,044,287	\$4,017,704	\$6,495,801	155%	61%	62%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$35,104	\$32,949	\$31,937	\$32,303	-8%	-2%	1%
	14100 Summer School Programs; Elementary	\$56,485	\$71,866	\$40,397	\$43,853	-22%	-39%	9%
	14200 Summer School Programs; Middle/Junior High School	\$2,018	\$339	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$38,564	\$43,015	\$66,019	\$65,869	71%	53%	0%
	16100 Remediation Testing	\$67,607	\$116,980	\$91,907	\$46,336	-31%	-60%	-50%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$3,414	\$18,821			451%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$77,500	\$175,600	\$75,000	\$141,000	82%	-20%	88%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,774,247	\$2,257,042	\$2,462,877	\$2,253,972	27%	0%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$13,263	\$45,139			240%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,660	\$595	\$48	\$10,780	41%	> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$43,395	\$95,369	\$102,316	\$42,776	-1%	-55%	-58%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$212	\$7,964	\$5,294	\$2,199	> 500%	-72%	-58%
	22220 Library/Media Services; School Library	\$103,374	\$84,418	\$176,641	\$197,858	91%	134%	12%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,007	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$56,192	\$75,943	\$94,968		69%	25%
	22360 Instruction, Related Technology; Network Support	\$0	\$167,979	\$511,203	\$1,273,466		> 500%	149%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$5,367			
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$9,326	\$55,291	\$22,402	\$21,761	133%	-61%	-3%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$279,727	\$380,543	\$452,079	\$477,325	71%	25%	6%
	26497 2007 Account Code - Teachers Retirement Fund	\$781,389	\$1,192,366	\$0	\$0			
Student Academic Achievement Total		\$16,991,360	\$23,032,828	\$24,604,872	\$29,232,092	72%	27%	19%
Student Instructional Support	21130 Attendance and Social Work Services; Social Work Services	\$0	\$439	\$1,418	\$943		115%	-33%
	21220 Guidance Services; Counseling Services	\$272,301	\$249,411	\$344,542	\$368,303	35%	48%	7%
	21240 Guidance Services; Information Services	\$0	\$122	\$5,071	\$158		30%	-97%
	21310 Health Services; Service Area Direction	\$0	\$0	\$0	\$1,892			
	21320 Health Services; Medical Services	\$1,760	\$217	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$217,451	\$277,275	\$325,940	\$368,626	70%	33%	13%
	21390 Health Services; Other Health Services	\$93,343	\$219,347	\$301,228	\$294,418	215%	34%	-2%
	21420 Psychological Testing	\$301,436	\$439,758	\$502,394	\$543,277	80%	24%	8%
	21430 Psychological Counseling	\$168,431	\$196,651	\$259,717	\$314,496	87%	60%	21%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$910,964	\$1,314,032	\$1,788,352	\$1,756,710	93%	34%	-2%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$42,513	\$54,809	\$66,818	\$73,882	74%	35%	11%
	21810 Special Education Administration; Service Area Direction	\$231,734	\$343,607	\$479,826	\$568,344	145%	65%	18%
	21890 Special Education Administration; Other Special Education Administration	\$262,413	\$402,684	\$572,636	\$600,452	129%	49%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greenfield-Central Com Schools (3125)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21910 Other Support Services, Students; Service Area Direction	\$0	\$32,855	\$18,573	\$34,483		5%	86%
	24100 Office of The Principal	\$1,056,994	\$1,298,116	\$1,571,458	\$1,973,974	87%	52%	26%
Student Instructional Support Total		\$3,559,339	\$4,829,322	\$6,237,973	\$6,899,958	94%	43%	11%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$6,000	\$0	\$0		-100%	
	23120 Board of Education; Service Area Assistants	\$22,797	\$23,933	\$50,742	\$21,291	-7%	-11%	-58%
	23150 Board of Education; Legal Services	\$7,024	\$55,363	\$100,147	\$154,545	> 500%	179%	54%
	23160 Board of Education; Promotion Expenses	\$1,936	\$904	\$1,535	\$5,797	199%	> 500%	278%
	23210 Executive Administration; Office of The Superintendent	\$235,031	\$361,061	\$569,636	\$664,323	183%	84%	17%
	23220 Executive Administration; Community Relations	\$1,997	\$6,516	\$1,214	\$260	-87%	-96%	-79%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$4,600	\$15,644	\$1,200		-74%	-92%
	23290 Executive Administration; Other Executive Administration Services	\$53,967	\$67,262	\$3,447,345	\$3,024,029	> 500%	> 500%	-12%
	25110 Fiscal Services; Office of The Business Manager	\$39,808	\$72,515	\$111,818	\$164,516	313%	127%	47%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$23,825	\$22,684	\$35,567	\$37,448	57%	65%	5%
	25150 Fiscal Services; Payroll Services	\$32,950	\$30,931	\$44,688	\$85,045	158%	175%	90%
	25191 Other Fiscal Services; Refund of Revenue	\$14,509	\$654	\$13,496	\$27,144	87%	> 500%	101%
	25192 Other Fiscal Services; Petty Cash	\$250	\$0	\$0	\$0	-100%		
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$6	\$51	\$886		> 500%	> 500%
	25199 Other Fiscal Services; Other	\$2,399	\$3,927	\$0	\$0	-100%	-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$34,823	\$45,948	\$40,606		17%	-12%
	25600 Public Information Services	\$0	\$0	\$18,270	\$30,677			68%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$52,984	\$109,512	\$135,924		157%	24%
	25720 Personnel Services; Recruitment and Placement	\$4,841	\$8,891	\$6,350	\$8,418	74%	-5%	33%
	25750 Personnel Services; Health Services	\$1,425	\$1,861	\$1,958	\$2,829	99%	52%	44%
	25920 Ditch Assessments	\$396	\$592	\$4,718	\$8,295	> 500%	> 500%	76%
	25990 Other Support Services, Central	\$20,312	\$38,460	\$13,722	\$21,289	5%	-45%	55%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,825,688	\$2,463,481	\$3,715,443	\$2,815,666	54%	14%	-24%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$34,355	\$47,947	\$61,103	\$44,444	29%	-7%	-27%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$500,633	\$97,220	\$114,522	\$156,394	-69%	61%	37%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,180	\$2,223	\$0	\$0			
	26499 2007 Account Code - Other	\$10,260	\$942,403	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,145	\$164,071	\$6,582	\$5,969	-27%	-96%	-9%
	26600 Operation and Maintenance of Plant Services; Security Services	\$18,483	\$32,156	\$36,254	\$36,070	95%	12%	-1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$83,386	\$222,831	\$249,114	\$325,242	290%	46%	31%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$5,450	\$5,600			3%
	27010 Student Transportation; Service Area Direction	\$175,247	\$168,656	\$158,075	\$172,812	-1%	2%	9%
	27100 Student Transportation; Vehicle Operation	\$459,532	\$664,165	\$782,825	\$784,012	71%	18%	0%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$467	\$0			-100%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$199,016	\$203,466	\$390,985	\$391,537	97%	92%	0%
	27400 Student Transportation; Purchase of School Buses	\$233,837	\$299,761	\$357,049	\$371,486	59%	24%	4%
	27500 Student Transportation; Insurance on Buses	\$25,671	\$67,780	\$44,327	\$60,948	137%	-10%	37%
	27700 Student Transportation; Contracted Transportation Services	\$4,874	\$21,879	\$11,378	\$7,481	53%	-66%	-34%
	27900 Student Transportation; Other Student Transportation Services	\$1,342	\$5,454	\$1,696	\$1,693	26%	-69%	0%
	31100 Food Services Operations; Service Area Direction	\$36,380	\$48,444	\$69,454	\$103,839	185%	114%	50%
	31200 Food Services Operations; Food Preparation and Dispensing	\$434,452	\$568,803	\$666,311	\$662,997	53%	17%	0%
	31300 Food Services Operations; Food Delivery	\$6,463	\$9,957	\$0	\$0	-100%	-100%	
	31400 Food Services Operations; Food Purchases	\$471,916	\$618,446	\$877,645	\$936,648	98%	51%	7%
	31900 Other Food Services	\$40,252	\$87,950	\$95,611	\$112,372	179%	28%	18%
Overhead and Operational Total		\$5,034,580	\$7,531,058	\$12,236,651	\$11,429,731	127%	52%	-7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$85,323	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$19,332	\$8,871	\$12,704	\$12,699	-34%	43%	0%
	33300 Civic Services	\$13,022	\$8,272	\$9,025	\$12,785	-2%	55%	42%
	33400 Athletic Coaches	\$216,445	\$266,295	\$340,591	\$352,469	63%	32%	3%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$892	\$0			-100%
	33990 Other Community Services; Other	\$0	\$2,194	\$2,363	\$0		-100%	-100%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$5,000	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$434,184	\$108,815	\$319,647	\$224,386	-48%	106%	-30%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$455,458	\$95,383			-79%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$13,564	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$769,939	\$451,777	\$1,215,472	\$2,005,293	160%	344%	65%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$118,611	\$186,692	\$186,692		57%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Greenfield-Central Com Schools (3125)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$30	\$130,079	\$210,292		> 500%	62%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$263,422	\$0	\$115,111	\$107,693	-59%		-6%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,487	\$0	\$1,134	\$0	-100%		-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$993,239	\$1,011,114	\$244,371	\$301,757	-70%	-70%	23%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$1,000	\$217,143	\$89,953		> 500%	-59%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$396,000	\$425,000		13%	7%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$246,304	\$126,171	\$109,128		-56%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,155	\$0	\$174,978	\$0	-100%		-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,269,486	\$4,516,428	\$7,262,964	\$7,582,205	132%	68%	4%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$40	\$0			-100%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$38,196			
	60700 Nonprogramed Charges; Scholarships	\$0	\$621	\$0	\$0		-100%	
Nonoperational Total		\$6,093,597	\$7,115,331	\$11,210,835	\$11,753,931	93%	65%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$145,752	\$147,376	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,466,510	\$1,872,247	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$54,902	\$234,620	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,511,659	\$2,271,374	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$621	\$19,841	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$29,746	\$126,102	\$0	\$0			
Prorated By Fund Total		\$3,209,190	\$4,671,560	\$0	\$0			